

PSRC Report - 2011 Q1

In pursuance of the 274A decision by the RA Public Services Regulation Commission on “Approving the form of publicizing the information provided by Armentel, K-Telecom, Orange Armenia closed joint stock companies” as of June 1st, 2011, K-Telecom CJSC presents the data on the first quarter of 2011.

Main KPIs	Measure	1Q 11
1 - Net Operating Revenue		
1) Airtime Revenues	k AMD	16,062,838
2) Other operating income	k AMD	85,430
3) Non operating revenue	k AMD	15,749
2 - CAPEX	k AMD	1,338,115
3 - OPEX	k AMD	7,981,782
4 - OIBDA	k AMD	8,306,271
1) Amortization/Depreciation	k AMD	8,132,389
5 - Profit before tax	k AMD	(3,028,709)
6 - Profit after taxation	k AMD	(3,157,315)
7 - Number of Active subscribers		
1) Prepaid subscribers	unit	1,877,755
2) Contract subscribers	unit	274,601
3) Broadband data subscribers	unit	38,999
4) Other services subscribers	unit	1,398,236
8 - Average Revenue per User (ARPU)		
1) Prepaid subscribers	AMD	1,510
2) Contract subscribers	AMD	4,447
3) Broadband data subscribers	AMD	4,906
4) Other services subscribers	AMD	1,839
9 - (MOU)		
1) Prepaid subscribers	min	343
2) Contract subscribers	min	341
3) Broadband data subscribers	Mb	4,262
4) Other services subscribers	min	2
10 - Average price per minute (APPM)		
1) Prepaid subscribers	AMD	4
2) Contract subscribers	AMD	10
3) Broadband data subscribers	AMD	1
4) Other services subscribers	AMD	301